

Revision of Full-year Forecasts for the Fiscal Year ending March 31, 2017

Tokyo, February 10, 2017 — Takata Corporation today announced revisions to the consolidated full-year forecasts for the fiscal year ending March 31, 2017. These revised forecasts replace the forecasts issued on November 4, 2016.

1. Revised consolidated full-year forecasts (for the period April 1, 2016 to March 31, 2017)

Unit: Millions of yen except net income per share

	Net Sales	Operating income	Ordinary income	Net income (loss) attributable to owners of parent	Net income (loss) per share
Previous forecast (A)	620,000	35,000	29,000	20,000	¥240.50
Revised forecast (B)	650,000	40,000	44,000	(64,000)	(¥769.59)
Change (B-A)	30,000	5,000	15,000	(84,000)	
Change in percent	4.8%	14.3%	51.7%	—	
For reference: Results for fiscal year ended March 31, 2016	718,003	42,113	35,206	(13,075)	(¥157.24)

2. Basis for revisions

Net sales and operating income are expected to exceed previous forecasts due to the effect of exchange rates. Ordinary income is expected to exceed previous forecasts due to an increase in income on higher earnings, and foreign exchange gains which occurred in the third quarter period. However, net income attributable to owners of parent is expected to fall below previous forecasts due to factors including the recording of a special loss for provisions for settlements relating to a settlement agreement with the U.S. Department of Justice on January 13, 2017 (U.S. time).

Additionally, as of the fourth quarter period, figures will be calculated based on the exchange rate US\$1 = JPY110, and €1 = JPY120.

Note: The above forecasts contain forward-looking statements based on management's assumptions and beliefs taking into account currently available information. Due to various factors, actual results could differ materially from those described in these forward-looking statements.

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